

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: MAHARSHI KARVE MAHILA MAHAVIDYALAY WAI Code: BCA16247 Stream: BCA Year: 2026-27 Location: 410, MADHALI ALI KANYA SHALA CAMPUS WAI 412803,Satara, Wai				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	16500	500	17000
	Fee for Academic Year 2024-25	Unapproved	16500	500	17000
2	Fee for Academic Year 2023-24	Unapproved	9750	0	9750
	Fee for Academic Year 2022-23	Unapproved	4000	0	4000
	Fee for Academic Year 2021-22	Unapproved	3000	0	3000
	Fee for Academic Year 2020-21	Unapproved	2000	0	2000
	Fee for Academic Year 2019-20	Unapproved	6000	0	6000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 35778			
	C) Year of recognition by respective council/Government :	2024			
	3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3426195	16795
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	26600	130
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3452795	16925
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1700155	8334
4.2.1	a) Less income	747302	3663
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4405648	21596
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (132169) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4405648	21596
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	440565	2160
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	133491	654
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	918000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	381505	1870
4.5	Total of (4.2.2.2 to 4.4)	6279209	30780
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	204	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(159+0+1+0+0+0) (Excluding TFWs, J&K, and Repeaters)	160	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	204	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	30780	
4.9.1	Total Tuition Fee (4.9 + 1539 Vacancy Allowance) (5% increase due to less admissions if any)	32319	

4.10	Development fee (10% of 4.9.1)	3232
4.10.1	Total fee (4.9.1 + 4.10)	35551
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 65 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 162 Placement of students - 5% - Add = 0	227
4.10.3	Total Development Fee (4.10 + 4.10.2-(3459)) or Limited 15% of Tuition Fee(4.9.1-(4848)) whichever is less.	3459
4.10.4	Total Fee (4.9.1 + 4.10.3)	35778

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

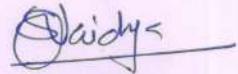
Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	618520
2	Regular Students University Exam Fee Income	76280
3	All Receipts other than above under whatsoever head collected	52502
Total		747302

Date

Place



SECRETARY



PRINCIPAL

Maharshi Karve Mahila
Mahavidyalaya Wai, Dist. Satara

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Karvenagar, Pune-411052 FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)