

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> MAHARSHI KARVE MAHILA MAHAVIDYALAY WAI <b>Code:</b> BCA16247 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> 410, MADHALI ALI KANYA SHALA CAMPUS WAI 412803, Satara, Wai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	16500	500	17000
	Fee for Academic Year 2024-25	Unapproved	16500	500	17000
	Fee for Academic Year 2023-24	Unapproved	9750	0	9750
	Fee for Academic Year 2022-23	Unapproved	4000	0	4000
	Fee for Academic Year 2021-22	Unapproved	3000	0	3000
	Fee for Academic Year 2020-21	Unapproved	2000	0	2000
	Fee for Academic Year 2019-20	Unapproved	6000	0	6000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27</b> Rs. 35778			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3426195	16795
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	26600	130
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3452795</b>	<b>16925</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1700155	8334
4.2.1	a) Less income	747302	3663
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4405648</b>	<b>21596</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (132169) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4405648</b>	<b>21596</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	440565	2160
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	133491	654
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	918000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	381505	1870
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6279209</b>	<b>30780</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	204	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(159+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	160	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	204	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	30780	
4.9.1	Total Tuition Fee (4.9 + 1539 Vacancy Allowance) (5% increase due to less admissions if any)	32319	

4.10	Development fee (10% of 4.9.1)	3232
4.10.1	Total fee (4.9.1 + 4.10)	35551
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 65 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 162 Placement of students - 5% - Add = 0	227
4.10.3	Total Development Fee (4.10 + 4.10.2-(3459)) or Limited 15% of Tuition Fee(4.9.1- (4848)) whichever is less.	3459
4.10.4	Total Fee (4.9.1 + 4.10.3)	35778

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

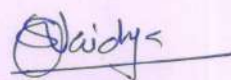
Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	618520
2	Regular Students University Exam Fee Income	76280
3	All Receipts other than above under whatsoever head collected	52502
<b>Total</b>		<b>747302</b>

Date

Place



SECRETARY

PRINCIPAL

Maharshi Karve Mahila  
Mahavidyalay Wai, Dist. Satara

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Karvenagar, Pune-411052

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)